

CAREER EXECUTIVE SERVICE BOARD: ANNUAL PROCUREMENT PLAN FOR CY 2012

| NO./ Code | Procurement Program/ Project | PMO/ End-User | Mode Of Procurement | Source of Funds | Total | ABC (PhP) MOOE | CO | Remarks (Brief description of Program/ Project) |
|-----------|--|---------------|--|-----------------|--------------|----------------|--------------|--|
| 1 | Supplies and Materials | ERAD | Shopping/ Negotiated Procurement | GAA Trust Fund | 20,000.00 | 20,000.00 | | Conduct of WE for CES eligibility process |
| | | | Shopping/ Negotiated Procurement | GAA | 20,000.00 | 20,000.00 | | |
| | Supplies and Materials | PPLD | Shopping/ Negotiated Procurement | GAA | 60,000.00 | 60,000.00 | | Conduct of AC, Validation and Panel Interview for CES eligibility process; and for rank appointment |
| | | | Shopping/ Negotiated Procurement | GAA | 65,000.00 | 65,000.00 | | |
| | Supplies and Materials | PDD | Shopping/ Negotiated Procurement | GAA | 523,802.00 | 523,802.00 | | Supplies for conduct of SALDIWA and COAM Gabay and COAM; CES Executive Leadership and Wellness Camp; CES Circle Forum; Thought Leadership Congress; Government Chief Information Officer Workshop; HR Coordinators' Meeting and other PDD programs |
| | Supplies and Materials | PMAD | Shopping/ Negotiated Procurement | GAA | 100,000.00 | 100,000.00 | | Conduct of CESPES, PM, Strat Con, CES Club |
| | Supplies and Materials | FAD | | GAA | 395,000.00 | 395,000.00 | | Supplies and materials requirements of OED, FAD, Board meetings and COA |
| 2 | ICT Equipment | FAD | Negotiated Procurement | GAA | 1,784,000.00 | | 1,784,000.00 | Procurement of various types of ICT equipment in line with the approved CESB ISSP for 2012 to 2014 |
| | Office Equipment | FAD | Negotiated Procurement | GAA | 704,000.00 | | 704,000.00 | Replacement of twenty (20) aircon units of various types for better work environment |
| 3 | Consultancy / Professional Services/ Other Professional Services | ERAD | Direct Contracting/ Negotiated Procurement/ Public Bidding | GAA Trust Fund | 9,099,610.00 | 9,099,610.00 | | Development of new WE materials; honorarium in the conduct of WE; AC materials; honorarium in the conduct of AC, validation and panel interview |
| | | | Direct Contracting | GAA | 3,963,190.00 | 3,963,190.00 | | |
| | | PDD | Direct Contracting | GAA | 649,899.00 | 649,899.00 | | For honorarium in the conduct of various training and other learning programs; CES Circle Digest |
| | | PMAD | Direct Contracting/ Negotiated Procurement | GAA | 795,000.00 | 795,000.00 | | For CESPES, Gawad CES and the Public Manager programs |
| | | PPLD | Direct Contracting | GAA | 314,780.00 | 314,780.00 | | For systems development and plantilla management |

CAREER EXECUTIVE SERVICE BOARD: ANNUAL PROCUREMENT PLAN FOR CY 2012

| NO./ Code | Procurement Program/ Project | PMO/ End-User | Mode Of Procurement | Source of Funds | Total | ABC (PhP) MOOE | CO | Remarks (Brief description of Program/ Project |
|-----------|-------------------------------|---------------|------------------------|-----------------|--------------|--|----|--|
| 4 | Postage and Delivery Services | FAD | Negotiated Procurement | GAA | 1,555,000.00 | 1,555,000.00 | | For FAD's programs and projects |
| | | ERAD | Direct Contracting | GAA | 36,500.00 | 36,500.00 | | For CES eligibility and rank appointment |
| | | PMAD | Direct Contracting | GAA | 233,250.00 | 233,250.00 | | For quarterly and anniversary issue of the Public Manager (P190,250); freight cost of corporate token (P11,000); for special cards (P32,000) |
| | | PPLD | Direct Contracting | GAA | 60,000.00 | 60,000.00 | | For PPLD's programs and projects |
| 5 | Printing Services | PMAD | Negotiated Procurement | GAA | 391,500.00 | 391,500.00 | | For printing of PM anniversary issue and Gawad CES materials |
| 6 | Publication | PMAD | Negotiated Procurement | GAA | 117,000.00 | 117,000.00 | | Publication of Gawad CES information materials |
| | | PPLD | Direct Contracting | GAA | 52,500.00 | 52,500.00 | | Publication of CES circulars/resolutions |
| 7 | Tokens, food and venue | ERAD | Negotiated Procurement | GAA | 280,000.00 | 280,000.00 | | Publication of Validation candidates for public feedback |
| | | ERAD | Negotiated Procurement | GAA | 116,920.00 | 116,920.00 |] | Costs of meals/snacks during AC and panel interview; venue for conduct of WE Assessors' training |
| | | | | Trust Fund | 437,400.00 | 437,400.00 |] | |
| | | PDD | Negotiated Procurement | GAA | 1,226,300.00 | 1,226,300.00 |] | Venue/accommodation and meals for training and other learning programs |
| | | | | Trust Fund | 4,628,000.00 | 4,628,000.00 |] | |
| | | PPLD | Negotiated Procurement | GAA | 620,000.00 | 620,000.00 | | Conduct of FGDs for policy review and formulation, competency profiling, mid-year and year-end assessment and planning |
| | | FAD | Negotiated Procurement | GAA | 839,679.00 | 839,679.00 |] | Conduct of Board Meetings Tokens for institutional partners For MANCOM Meetings |
| PMAD | Negotiated Procurement | GAA | 1,610,000.00 | 1,610,000.00 |] | Token of Gawad Ces winners, venue of CES anniversary celebration, CES Club Gawad CES meetings | | |
| 8 | Communication | ERAD | Direct Contracting | GAA | 91,250.00 | 91,250.00 |] | Communication expenses for ERAD's programs and projects |
| | | PDD | Direct Contracting | GAA | 16,500.00 | 16,500.00 |] | Communication expenses for PDD's programs and projects |

CAREER EXECUTIVE SERVICE BOARD: ANNUAL PROCUREMENT PLAN FOR CY 2012

| NO./ Code | Procurement Program/ Project | PMO/ End-User | Mode Of Procurement | Source of Funds | Total | ABC (PhP) MOOE | CO | Remarks (Brief description of Program/ Project) |
|-----------|--------------------------------|---------------|------------------------|-----------------|----------------------|----------------------|---------------------|---|
| 9 | Utilities and General Services | PPLD | Negotiated Procurement | GAA | 672,000.00 | 672,000.00 | | For internet and info text services |
| | | FAD | Direct Contracting | GAA | 482,000.00 | 482,000.00 | | For Telephone and mobile services |
| | | ERAD | Direct Contracting | GAA | 342,720.00 | 342,720.00 | | Share in electric services for ERAD's programs and projects |
| | | FAD | Direct Contracting | GAA | 380,000.00 | 380,000.00 | | For fuel requirements |
| | | | Direct Contracting | GAA | 1,425,000.00 | 1,425,000.00 | | Electric, water requirements |
| | | | Negotiated Procurement | GAA | 520,000.00 | 520,000.00 | | For repairs/maintenance of CESB building, motor vehicles, equipment and other CESB property |
| | | | | | 34,627,800.00 | 32,139,800.00 | 2,488,000.00 | |

Prepared by:
Original Signed
Gertrudes T. Tomines
Chief, FAD

Approved by:
Original Signed
MARIA ANTHONETTE VELASCO-ALLONES, CESO I
Executive Director