

CAREER EXECUTIVE SERVICE BOARD: ANNUAL PROCUREMENT PLAN FOR CY 2014

Procurement Program/ Project	PMO/ End-User	Mode Of Procurement	Source of Funds	Total	ABC (PhP) MOOE	CO	Remarks (Brief description of Program/ Project)
Supplies and Materials	ERAD	Shopping/ Negotiated Procurement	GAA	21,000.00	21,000.00]		Conduct of WE for CES eligibility process
		Shopping/ Negotiated Procurement	GAA	21,000.00	21,000.00]		Conduct of AC Panel Interview for CES eligibility process; and for rank appointment
				21,000.00	21,000.00]		
				21,000.00	21,000.00]		
Supplies and Materials	PPLD	Shopping/ Negotiated Procurement	GAA	23,000.00	23,000.00]		Supplies for various activities of PPLD
Supplies and Materials	PDD	Shopping/ Negotiated Procurement	GAA Trust Fund	189,621.00 70,772.00	189,621.00] 70,772.00]]]		Supplies for conduct of SALDIWA and COAM Gabay and COAM; CES Executive Leadership and Wellness Camp; CES Circle Forum; ICT Trainings and other PDD programs
Supplies and Materials	PMAD	Shopping/ Negotiated Procurement	GAA	272,000.00	272,000.00]		Enhancement of CESPES Instrument; Administration of CESPES; Quarterly Publication of PM; Gawad CES Program; CES Anniversary Expenses
Supplies and Materials	FAD	Shopping/ Negotiated Procurement	GAA	436,000.00	436,000.00]		Supplies and materials requirements of OED, FAD, Board meetings and COA

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Consultancy / Professional Services/ Other Professional Services	ERAD	Direct	GAA	622,000.00	622,000.00	}	Development of new WE materials; honorarium in the conduct of WE; AC materials/honorarium in the conduct of AC;	
		Contracting/ Negotiated	Trust Fund	869,600.00	869,600.00			
		Procurement/ Public Bidding	GAA	9,158,484.00	9,158,484.00	}		
			Trust Fund	2,845,426.00	2,845,426.00			
	PDD	Direct Contracting			432,000.00	432,000.00]	Validation stage Interview stage ISO Certification For honorarium in the conduct of various training and other learning programs; MAP and LEAP; ICT Training ; PAGLAUM Program
					944,000.00	944,000.00]	
					41,160.00	41,160.00]	
		GAA	Trust Fund		1,664,799.00	1,664,799.00		
					495,000.00	495,000.00		
PMAD	Direct Contracting/ Negotiated Procurement	GAA	1,487,000.00	1,487,000.00		For CESPES, Gawad CES and the Public Manager programs; CES Anniversary program		
PPLD	Small Value Procurement/ Public Bidding	GAA	2,624,250.00	2,624,250.00		For systems development/plantilla management; Hardware upgrade/maintenance		
FAD	Negotiated Procurement	GAA	2,039,000.00	2,039,000.00		For FAD's programs and projects as		

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Postage and Delivery Services	ERAD	Direct Contracting	GAA	57,487.00	57,487.00		For CES eligibility and rank appointment
	PDD	Direct Contracting	GAA	1,000.00	1,000.00		For Executive Leadersip Program
	PMAD	Direct Contracting	GAA	409,475.00	409,475.00		For CESPES program; quarterly anniversary issue of the Public Manager; freight cost of corporate token; for special occasion cards
	PPLD	Direct Contracting	GAA	70,000.00	70,000.00		For PPLD's programs and projects
Printing Services	PMAD	Negotiated Procurement	GAA	465,350.00	465,350.00		For printing of quarterly Public Manager; PM anniversary issue, Annual Report; for PMAD programs and projects
	PDD	Direct Contracting	GAA	65,000.00	65,000.00		For printing of Circle Digest and materials for ELP
Publication	PMAD	Negotiated Procurement	GAA	414,000.00	414,000.00		Publication of Gawad CES information materials and for CES Anniversary


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Tokens, food and venue	PPLD	Direct Contracting	GAA	70,000.00	70,000.00		Publication of CES circulars/resolutions
	ERAD	Negotiated Procurement	GAA	280,000.00	280,000.00		Publication of Validation candidates for public feedback
	ERAD	Negotiated Procurement	GAA	129,600.00	129,600.00]	Costs of meals/snacks during AC and panel interview; venue for conduct of WE Assessors' training
			Trust Fund	43,200.00	43,200.00		
	PDD	Negotiated Procurement	GAA	1,812,441.00	1,812,441.00]	Venue/accommodation and meals for training and other learning programs
			Trust Fund	9,274,140.00	9,274,140.00		
	PPLD	Negotiated Procurement	GAA	820,000.00	820,000.00		Conduct of FGDs for policy review and formulation, competency profiling, mid-year and year-end assessment and planning
	FAD	Negotiated Procurement	GAA	2,515,000.00	2,515,000.00]	Conduct of Board Meetings Tokens for institutional partners For MANCOM Meetings
PMAD	Negotiated Procurement/ Public Bidding	GAA	2,190,000.00	2,190,000.00]	Token of Gawad Ces winners, venue of CES anniversary celebration, CES Club Gawad CES meetings	
Communication	ERAD	Direct Contracting	GAA	95,813.00	95,813.00]	Communication expenses for ERAD's programs and projects

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Utilities and General Services	PDD	Direct Contracting	GAA Trust Fund	65,000.00 6,000.00	65,000.00 6,000.00		Communication expenses for PDD's programs and projects
	PPLD	Negotiated Procurement	GAA	858,000.00	858,000.00		For info text and internet services
	FAD	Direct Contracting	GAA	482,000.00	482,000.00		For Telephone and mobile services
	ERAD	Direct Contracting	GAA	359,856.00	359,856.00		Share in electric services for ERAD's programs and projects
	FAD	Direct Contracting/ small value procurement	GAA	3,420,000.00	3,420,000.00		For fuel, water, electricity requirements/ newspaper/magazine subscription repairs and maintenance of equipment, motor vehicles, building and grounds
Office equipment, furniture, fixture motor vehicle, basement renovation	FAD	Direct Contracting/ small value procurement/ public bidding	GAA	4,777,000.00		4,777,000.00	Renovation of basement, various equipment, furniture and fixture, motor vehicle
	PPLD	Small value procurement/ public bidding	GAA	14,578,514.40		14,578,514.40	Various IT Equipment and licenses
				67,556,988.40	48,201,474.00	19,355,514.40	

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