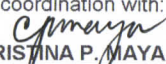


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: Civil Service Commission (CSC)
Appropriations: Current Year Appropriations
Agency: Career Executive Service Board
Operating Unit: N/A
Organization Code (UACS): 300020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SCREENING	3010000000												
Quantity													
Number of candidates conferred CES eligibility		100%	100%	100%	100%	100% of completed reqts.	38 out of 38 (100%)	31 out of 31 (100%)	60 out of 62 (96.8%)	42 out of 44 (95.5%)	171 out of 175 (97.7%)	-2.30%	3 candidates deferred, 1 candidate denied by the Board for CES Eligibility.
Occupancy rate of CESOs and CES Eligibles increased		58%	58%	58%	58%	1%	58% (1,094 out of 1,896)	56% (1,106 out of 1,987)	56% (1,134 out of 2,013)	56% (1,110 out of 1,990)	56% (1,110 out of 1,990)	-2%	Occupancy Rate should be increased by 1% from the previous year. Further, this indicator is treated/considered as the Organizational Outcome.
Quality													
Percentage of rank appointments processed and endorsed to the Office of the President		100%	100%	100%	100%	100% of completed reqts.	100% (50 out of 50)	-	100% (70 out of 70)	100% (94 out of 94)	100% (214 out of 214)		
DEVELOPMENT													
Quantity													
Number of training programs conducted		4	8	5	5	100% of planned trainings	4	7	6	5	22		Paglaum Training Workshop originally scheduled on the second quarter was conducted on a later date per request of the partner agency.
Quality													
Percentage of participants rating the training programs		90%	90%	90%	90%	90%	96.70%	98.40%	99.30%	99.20%	98.40%	8.40%	
Timeliness													
Percentage of training programs conducted on schedule		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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In coordination with:

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Budget Officer
Date:

Approved By: 
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Executive Director
Date: