

**B. CAREER EXECUTIVE SERVICE BOARD**

For general administration and support, and operations, as indicated hereunder.....P 76,754,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 9,862,000	P 14,264,000	P 3,525,000	P 27,651,000
Operations	13,605,000	31,011,000	4,487,000	49,103,000
<b>MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES</b>	13,605,000	31,011,000	4,487,000	49,103,000
<b>Total, Programs</b>	23,467,000	45,275,000	8,012,000	76,754,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 23,467,000	P 45,275,000	P 8,012,000	P 76,754,000

GENERAL APPROPRIATIONS ACT, FY 2015

**New Appropriations, by Central/Regional Allocation**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 23,467,000	P 45,275,000	P 8,012,000	P 76,754,000
National Capital Region (NCR)	23,467,000	45,275,000	8,012,000	76,754,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 23,467,000</b>	<b>P 45,275,000</b>	<b>P 8,012,000</b>	<b>P 76,754,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,862,000	P 14,264,000	P 3,525,000	P 27,651,000
Sub-total, General Administration and Support	9,862,000	14,264,000	3,525,000	27,651,000
Operations				
NFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES	13,605,000	31,011,000	4,487,000	49,103,000
Career Executive Service (CES) Personnel Administration and Management	13,605,000	23,878,000	4,487,000	41,970,000
Formulation, implementation and monitoring of policies, regulations, rulings or legal opinions on the CES		1,445,000		1,445,000
Administration of the four (4)-stage CES eligibility process	2,946,000	13,946,000	4,487,000	21,379,000
Formulation of Career Development Standards and conduct of competency-based core trainings	7,424,000	4,475,000		11,899,000
Administration of the Gswad CES		2,365,000		2,365,000
Management of the CES Performance Evaluation System	3,235,000	1,647,000		4,882,000

External Relations	3,365,000			3,365,000
Strengthening the CES Community through the dissemination of information to its members	3,365,000			3,365,000
CES Information Systems and Development	3,768,000			3,768,000
Information systems development and management	3,768,000			3,768,000
<b>Sub-total, Operations</b>	<b>13,605,000</b>	<b>31,011,000</b>	<b>4,487,000</b>	<b>49,103,000</b>
<b>Total Programs and Activities</b>	<b>23,467,000</b>	<b>45,275,000</b>	<b>8,012,000</b>	<b>76,754,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 23,467,000 P</b>	<b>45,275,000 P</b>	<b>8,012,000 P</b>	<b>76,754,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

18,347

**Total Permanent Positions**

18,347

**Other Compensation Common to All**

**Personnel Economic Relief Allowance**

1,152

**Representation Allowance**

582

**Transportation Allowance**

582

**Clothing and Uniform Allowance**

240

**Productivity Incentive Allowance**

96

**Honoraria**

384

**Year End Bonus**

1,531

**Cash Gift**

240

**Step Increment**

44

**Total Other Compensation Common to All**

4,851

**Other Benefits**

**PAG-IBIG Contributions**

56

**PhilHealth Contributions**

157

**Employees Compensation Insurance Premiums**

56

**Total Other Benefits**

269

**Total Personnel Services**

23,467

## GENERAL APPROPRIATIONS ACT, FY 2015

**Maintenance and Other Operating Expenses**

Travelling Expenses	4,790
Training and Scholarship Expenses	4,653
Supplies and Materials Expenses	2,157
Utility Expenses	3,437
Communication Expenses	2,548
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	19,975
General Services	1,897
Repairs and Maintenance	1,531
Taxes, Insurance Premiums and Other Fees	319
Other Maintenance and Operating Expenses	
Advertising Expenses	843
Printing and Publication Expenses	708
Representation Expenses	1,339
Transportation and Delivery Expenses	167
Membership Dues and Contributions to Organizations	15
Subscription Expenses	36

**Total Maintenance and Other Operating Expenses** 45,275

**Total Current Operating Expenditures** 68,742

**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Improvements Outlay	120
Machinery and Equipment Outlay	1,698
Transportation Equipment Outlay	2,700
Furniture, Fixtures and Books Outlay	965
Other Property Plant and Equipment Outlay	2,537

**Total Capital Outlays** 8,012

**Total Programs/Locally-Funded Project(s)** 76,754

**TOTAL NEW APPROPRIATIONS** 76,754