

FY 2017 PHYSICAL PLAN

Department: Civil Service Commission (CSC)
 Agency: Career Executive Service Board
 Operating Unit: N/A
 Organization Code (UACS): 3.0002E+11

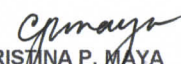
Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES	3010000000										
SCREENING											
Quantity											
Number of candidates conferred CES eligibility		98.5%	95.5% (42/44)	97.7%	100%	100%	100%	100%	100%		
Occupancy rate of CESOs and CES Eligibles increased		56% (1,134/2,013)	56% (1,110/1,990)	56% (1,110/1,990)	-	-	-	-	-		revised as "Percentage of CES positions occupied by CESOs/CES Eligibles" under the Quality indicator of the SCREENING Performance Indicators
Quality											
Percentage of CES positions occupied by CESOs/CES Eligibles		56% (1,134/2,013)	56% (1,110/1,990)	56% (1,110/1,990)	50%	50%	50%	50%	50%		Organizational outcome
Percentage of rank appointments processed and endorsed to the Office of the President		100% (120/120)	100% (94/94)	100% (214/214)	100%	100%	100%	100%	100%		
Timeliness											
Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies		not targeted	not targeted	not targeted	100%	-	100%	-	-		
DEVELOPMENT											
Quantity											
Number of training programs conducted		17	5	22	16	2	7	5	2		
Quality											
Percentage of participants rating the training programs conducted at least very satisfactory		98.10%	99.20%	98.40%	90%	90%	90%	90%	90%		
Timeliness											
Percentage of training programs conducted on		100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:

In coordination with:

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 Date: 21/Feb/2017


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 Budget Officer
 Date:


 MARIA ANTHONETTE C. VELASCO-ALLONES
 Executive Director
 Date: