

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30

Department: Civil Service Commission (CSC)  
 Appropriations: Current Year Appropriations  
 Agency: Career Executive Service Board  
 Operating Unit: N/A  
 Organization Code (UACS): 300020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES	3010000000												
SCREENING													
Quantity													
Number of candidates conferred CES eligibility		100%	100%	100%	100%	100%	97.4% (38 out of 39)	94.1% (32 out of 34)			95.9% (70 out of 73)	-4.1%	1 candidate deferred by the Board until all required performance ratings are completed; 2 candidates put on hold by the Board subject to further substantiation of their respective circumstances.
Quality													
Percentage of CES positions occupied by CESOs/CES Eligibles		50%	50%	50%	50%	50%	53.8% (1,039 out of 1,960)	54.8% (1,078 out of 1,951)			54.8% (1,078 out of 1,951)	4.8%	
Percentage of rank appointments processed and endorsed to the Office of the President		100%	100%	100%	100%	100%	100% (40 out of 40)	100% (13 out of 13)			100% (53 out of 53)	-	
Timeliness													
Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies		100%	100%	100%	100%	100%	100% (1,117 out of 1,117)	100% (1,498 out of 1,498)			100% (1,498 out of 1,498)	-	
DEVELOPMENT													
Quantity													
Number of training programs conducted		2	7	5	2	16	2	6			8	-1	1 training program originally slated in Davao City postponed due to Martial Law declaration in Mindanao in May.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Percentage of participants rating the training programs conducted at least very satisfactory		90%	90%	90%	90%	90%	99.8%	97.9%			98.6%	8.6%	
Timeliness													
Percentage of training programs conducted on schedule		100%	100%	100%	100%	100%	100%	85.7%			88.9%	-11.1%	1 training program originally slated in Davao City postponed due to Martial Law declaration in Mindanao in May.

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Prepared By:

  
ROMEL F. TUANDO  
Planning Officer  
Date: 04/Aug/2017

In coordination with:

  
CRISTINA P. MAYA  
Budget Officer  
Date:

Approved By:

  
MARIA ANTHONETTE VELASCO-ALLONES, CESO I  
Executive Director  
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 March 31

Department: Civil Service Commission (CSC)  
Appropriations: Current Year Appropriations  
Agency: Career Executive Service Board  
Operating Unit: N/A  
Organization Code (UACS): 300020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: CAREER EXECUTIVE SCREENING AND DEVELOPMENT SERVICES	3010000000												
SCREENING													
Quantity													
Number of candidates conferred CES eligibility		100%	100%	100%	100%	100%	94.9% (37 out of 39)				94.9% (37 out of 39)	-5.10%	2 candidates deferred by the Board
Quality													
Percentage of CES positions occupied by CESOs/CES Eligibles		50%	50%	50%	50%	50%	53.8% (1,039 out of 1,960)				53.8% (1,039 out of 1,960)	3.80%	
Percentage of rank appointments processed and endorsed to the Office of the President		100%	100%	100%	100%	100%	100% (40 out of 40)				100% (40 out of 40)		
Timeliness													
Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies		100%	100%	100%	100%	100%	100% (1,117 out of 1,117)				100% (1,117 out of 1,117)		
DEVELOPMENT													
Quantity													
Number of training programs conducted		2	7	5	2	16	2				2		
Quality													
Percentage of participants rating the training programs conducted at least very satisfactory		90%	90%	90%	90%	90%	99.80%				99.80%	9.80%	
Timeliness													
Percentage of training programs conducted on schedule		100%	100%	100%	100%	100%	100%				100%		

Prepared By:

In coordination with:

Approved By:

  
ROMIL F. TUANDO  
Planning Officer  
Date: 06/Apr/2017

  
CRISTINA P. MAYA  
Budget Officer  
Date:

  
MARIA ANTHONETTE VELASCO-ALLONES, CESO I  
Executive Director  
Date: